

Instructions

FY 2022 Summary of charter school proposed budget

CTDS number 038750000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
100 Regular education	1,256,618	1,330,412	5.9%
1000 Instruction			
Support services			
2100 Students	139,632	305,011	118.4%
2200 Instruction	0	0	
2300 General administration	42,300	261,286	517.7%
2400 School administration	379,601	0	-100.0%
2500 Central services	46,000	76,600	66.5%
2600 Operation & maintenance of plant	165,027	136,195	-17.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	365,125	266,125	-27.1%
610 School-sponsored cocurricular activities	6,375	0	-100.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,400,678	2,375,629	-1.0%
200 Special education			
1000 Instruction	269,077	249,619	-7.2%
Support services			
2100 Students	56,726	79,529	40.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	325,803	329,148	1.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,726,481	2,704,777	-0.8%

The budget of FLAGSTAFF ARTS & LEADERSHIP ACADEMY, INC. for fiscal year 2022 was officially proposed by the Governing Board on June 21, 2021. The complete budget may be reviewed by contacting Eli Cohen at 928-779-7223 or ecohen@flagarts.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	325,803	329,148	1.0%
Gifted education	0		
ELL incremental costs	0		
ELL compensatory instruction	0		
Remedial education	0		
Vocational and technical ed.	0		
Career education	0		
Total	325,803	329,148	1.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	2,726,481	2,704,777	-0.8%
Classroom Site Project	169,187	279,778	65.4%
Instructional Improvement	12,434	12,500	0.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	36,658	39,250	7.1%
State projects	0	0	
Capital acquisitions	28,400	10,000	-64.8%
Total expenses	2,973,159	3,046,305	2.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	45,640
Average salary of all teachers employed in the prior year 2021	45,762
Increase in average teacher salary from the prior year 2021	(122)
Percentage increase	-0.3%
Comment: Teacher is defined as Gen Ed + SPED Teacher; SPED Parapro not included; Salary includes Tutoring + Stipends; Salary is based on full course load of 6.0 classes.	
Average salary of all teachers employed in FY 2018	47,005
Total percentage increase in average teacher salary since FY 2018	-2.9%